



Masonville Dredged Material Project and Mitigation

Background and Status Report

Presented To:

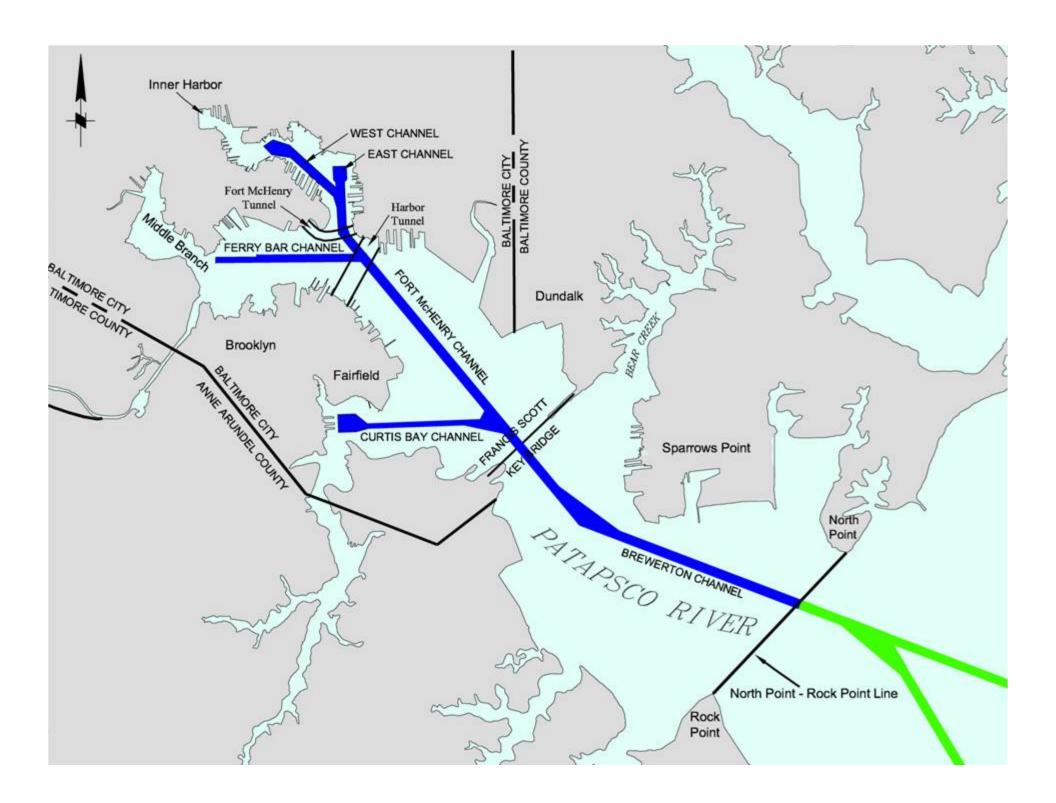
AAPA HNE Seminar, June 7th, 2006





Presentation Overview

- Dredging Challenges
- ▶ Recommendations
- ➤ Masonville Proposal
- Mitigation
- ➤ Next Steps







What Is Dredging?

Removal of Sediment from Shipping Channels





Millions of Tons of Sediment MARY Flow into the Bay Each Year



Sources of Sediment in Channels:

- > Natural processes
 - Freezing and thawing
 - Flowing water / storm events
 - Wind and wave action
 - Redistribution within Bay
- Land Use Practices
 - > Development
 - > Agriculture
 - > Construction



Channels Are Dredged to Provide Safe Passage and to Allow Vessels to Continue to Use the Port





Why Dredge?

- ➤ Local Economic Benefits (2004 Statistics)
 - Approximately 42,400 Jobs Maryland Jobs Are Port Generated
 - Approximately 79,500 Other Port Related Jobs
 - > \$2.4 Billion in Personal Wages and Salaries
 - > \$2.0 Billion in Business Revenues
 - > \$1.2 Billion in Local Business Purchases
- > \$507 Million in Federal U.S. Customs Receipts

2004 Statistics Taken from MPA Report to MD General Assembly.



Masonville Required Timeline

(1.5 Mcy/Yr Dredging Need)

Calendar Years

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015

HART-MILLER ISLAND

2.7 MCY/YR CAP/COVER CLOSED

COX CREEK

*0.5 MCY/YR

CLOSED

MASONVILLE

0.5 MCY/YR

NEW OPTION

0.5-1.0 MCY/YR

^{*} Operational Life May Be Reduced by Required Overloading.





State DMMP Option Identification

- Long History of Option Study (Since 1969)
- Dredged Material Management Act 2001
 - ➤ MPA to Provide Plan for 20 yrs of Dredged Material Placement Capacity
- Community/Stakeholder Involvement
 - Citizens Advisory Committee
 - Management Committee
 - > Executive Committee
 - ➤ Harbor Team





Harbor Team

- Created Because:
 - Needed to Identify Citizen Supported Options
 - ➤ Baltimore County Executive Jim Smith's Letter
 - MPA Change in Approach
- Charge: Options for 1.5 mcy/yr Harbor Material That Benefit Communities
- Created in Spring 2003
 - First meeting in March 2003
 - Recommendations issued in October 2003





Harbor Team Members

Anne Arundel County

Ms. Betty Dixon, Anne Arundel County Government

Dr. Lester Ettlinger, Marley Neck

Mr. Ed Garcia, North County Land Trust Cox Creek Citizens Committee

Baltimore City

Ms. Karen S. Hilton, Baltimore City Government

Mr. Phillip Lee, Baltimore Harbor Watershed Association

Ms. Carol Eshelman, Brooklyn and Curtis Bay

Mr. Gene Q. Eng, Domino, The American Sugar Refining Company

Mr. Scott Raymond, Living Classrooms Foundation

Captain Mark Adams, Maryland Pilots Association

Mr. Glenn Page, National Aquarium in Baltimore

Mr. Rick Wolfe, Rukert Terminal

Mr. Stephen M. Dyer, W.R. Grace & Co.

Ms. Larisa Salamacha, Baltimore Dev Corp

Baltimore County

Mr. David A. C. Carroll, Baltimore County Government

Mr. Edie Schuman, Dundalk Area Citizen

Mr. H. Edward Parker, Dundalk Renaissance Corporation

Ms. Carolyn Jones, Greater Dundalk Alliance

Mr. Thomas Kroen, Greater Dundalk Community Council

Mr. Francis Taylor, North Point Peninsula Community Council

Mr. Jack Anderson, Patapsco Back Rivers Tributary Team





Policy Recommendations

- Partnership of jurisdictions
- Protect Human Health and Environment
- > Add value to communities
- Provide water access
- Maximize local tax benefits
- Protected by easements
- >Innovative Reuse



Harbor Team



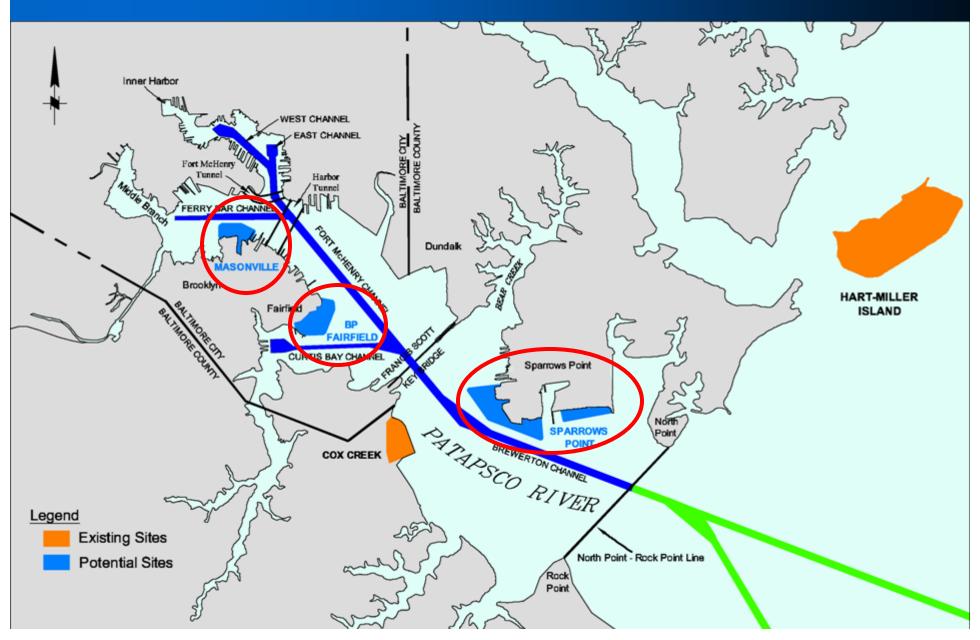
Recommendations for Harbor Material

- Renovation and Operation of Cox Creek
- > Further Studies:
 - ➤ Masonville, Sparrows Point, BP Fairfield
- Community Enhancements Included
- Legislative Modification for Sparrows Point
- Innovative Reuse of Dredged Material



Potential Sites







Masonville Project Area







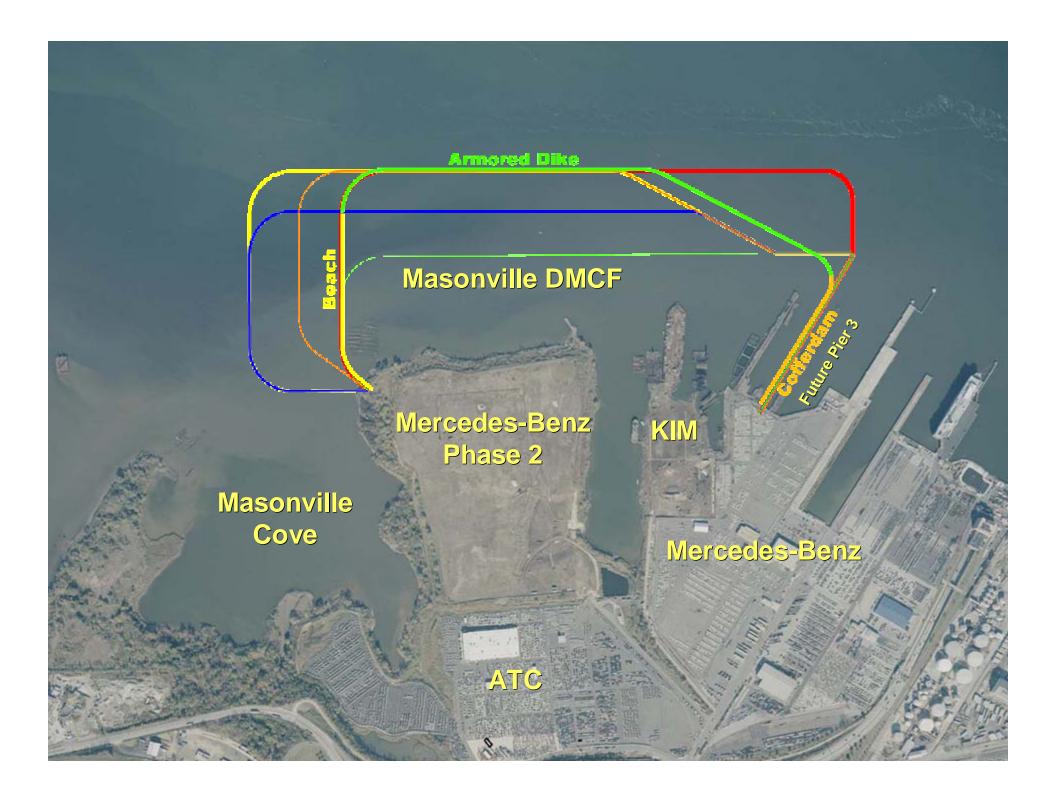


Community Requests for Masonville

Area Providing:

- Limited Public Access
- Clean Shoreline
- ➤ Shoreline Trails
- Observation Towers
- Habitat Enhancement
- Passive Recreation

- Bird Sanctuary
- Education Center
- Canoe/Kayak Launch
- > Wetlands
- Community Stewardship







End Use Automobile Terminal











Impacts & Mitigation Plan

- Impacted Area
 - Quantity = 130 Acres of Open Water
 - > Footprint Ecological Quality Degraded Habitat
- Mitigation Plan
 - Focus on Masonville Cove/Environmental Education Center
- Masonville Cove & Vicinity Restoration
 - Initial Habitat Condition vs. Improved Condition
 - > 124 Acres of Improved Area (Aquatic & Upland)
 - Unique Opportunities

Conceptual Mitigation Package

		Quantification		Cost			Cumulative	
Item#	Description	Quantity	Units	Unit Cost	Item Cost	Cumulative Cost	Acres	
0	Recommended In-	Ground Ac	reage Projects	s		0 -1 0-1		
1	Wetland Enhancement		Acres	\$150,000	\$300,000	\$300,000	2	
2	Wetland Creation	3.1	Acres	\$155,000	\$480,500	\$780,500	5	
3	Non-Tidal Wetland		Acres	\$100,000	\$1,000,000	\$1,780,500	15	
4	Reef and Fish Habitat (subtotal)		Acres			lt I	107	
а	Reef and Fish Habitat (Inner Cove)		Acres	\$31,000	\$930,000	\$2,710,500		
b	Reef and Fish Habitat (Outer Cove)		Acres	\$31,000	\$1,302,000	\$4,012,500		
С	Shallow Water Substrate Improvement		Acres	\$20,000	\$560,000	\$4,572,500		
5	Terrestrial Habitat Enhancement and Diversification		Acres	\$84,000	\$840,000	\$5,412,500	117	
6	Beach Creation (in cove)		Acres	\$140,000	\$112,000	\$5,524,500	127	
7	Beach Creation (along dike)*		Acres	\$40,000	\$200,000	\$5,724,500	132	
8	Eel Passage (Bloede/Simpkins Dam, Daniels Dam, Sawmill Creek, Deep Run)	1.0	Project	\$100,000	\$580,000	\$6,304,500	140	
9	Shad and Herring Restoration	1.0	Project	\$750,000	\$750,000	\$7,054,500	150	
	Recommende	d Additiona	l Projects	10 10 10 07		# S		
10	Landside and Water- Phase I Cleanup**	25.0	Acres	\$100,000	\$2,500,000	\$9,554,500	175	
11	Education Center/Trails (Allocation)		Project	\$750,000	\$750,000	\$10,304,500	185	
12	Education / Research (Allocation)		Project	\$500,000	\$500,000	\$10,804,500	192	
13	Water Quality Monitoring in and Habitat Assessment in Masonville Cove		Project	\$194,000	\$194,000	\$10,998,500	194	
14	Conservation Easement (Approximately 50 Acres in Easement)		Acres	\$0	\$0	\$10,998,500	219	
15	3 Trash Interceptors (including 5 years of maintenance @ \$50,000/year)	3.0	Project	\$500,000	\$1,750,000	\$12,748,500	242	
	Environmental Benefi	ts from the	Masonville DI	MCF				
16	Sediment/Contaminant Encapsulation	123.0	Acres	\$0		l i		
17	Derelict Vessels (Remediation and Removal)	3.0	Acres	\$3 - \$5 Million				

^{*} The sand beach replaces the otherwise necessary rock armament along the dike. The beach section costs the equivalent of \$40,000 per acre of beach more than the rock.

Notes:

- 1 Items in blue were recommended by DNR or Baltimore City.
- 2 Items in red indicate options that do not add cost to the mitigation package. However, they are relevant and should be considered when evaluating the package.
- 3 Acreage for items having "Project" units are calculated by dividing the item cost by \$75,000.
- 4 Item number corresponds to the fact sheet number.

^{**} These acres are not definite. This option was capped at \$2.5 Million and the current estimate of the number of acres this will cleanup is 25.

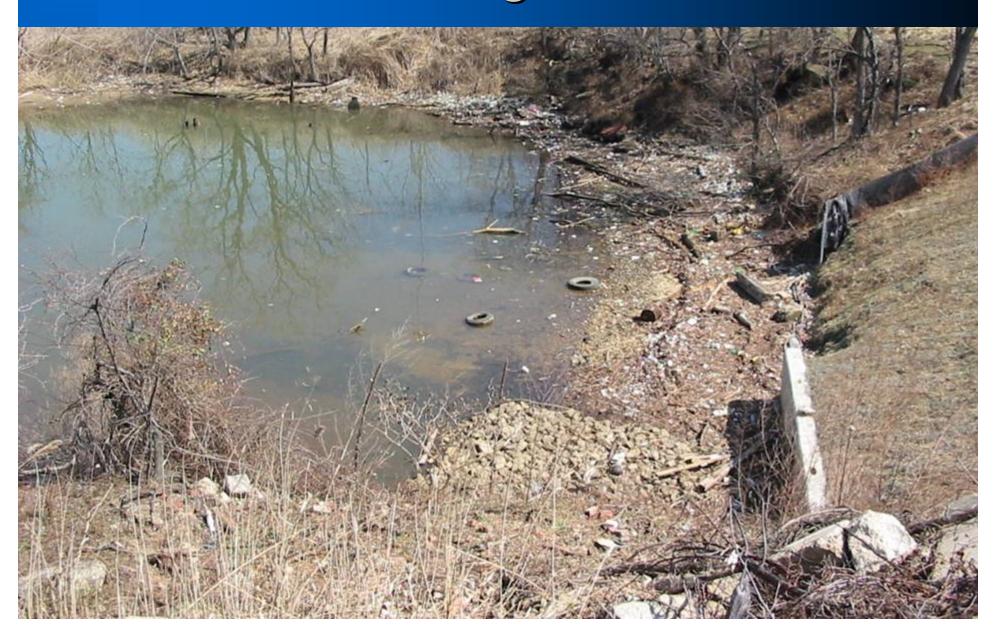






Cove Existing Conditions MARYLAND







Planting at Swan Creek



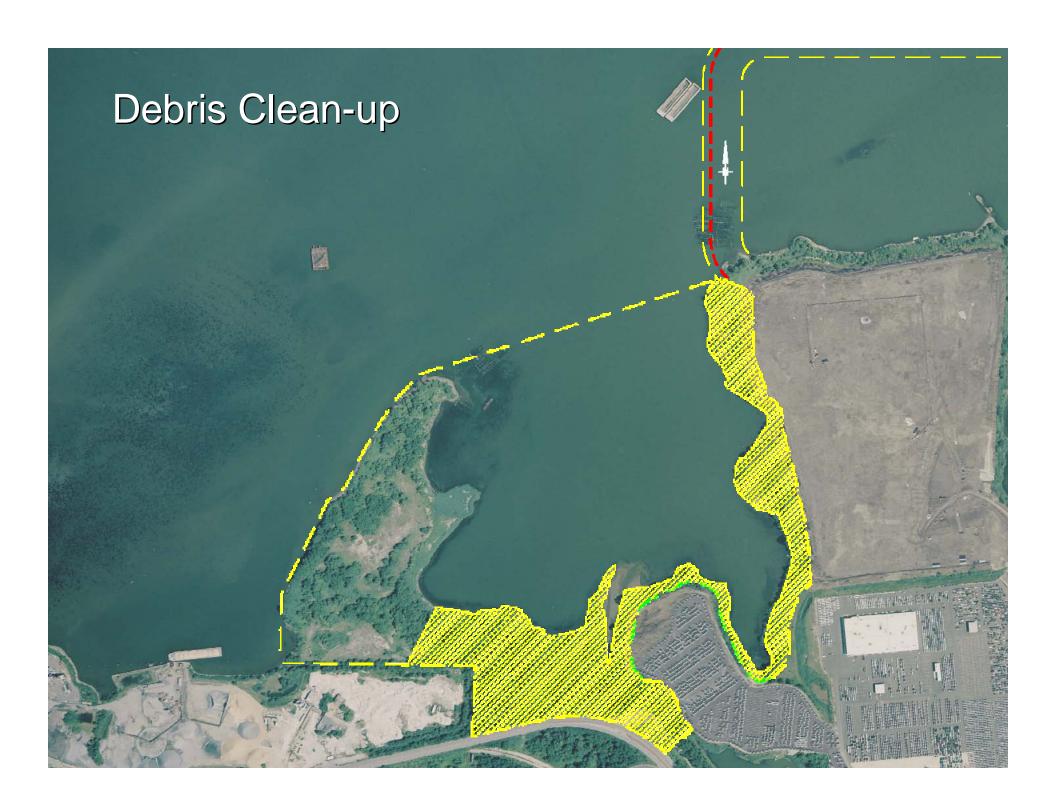




Cox Creek Wetland



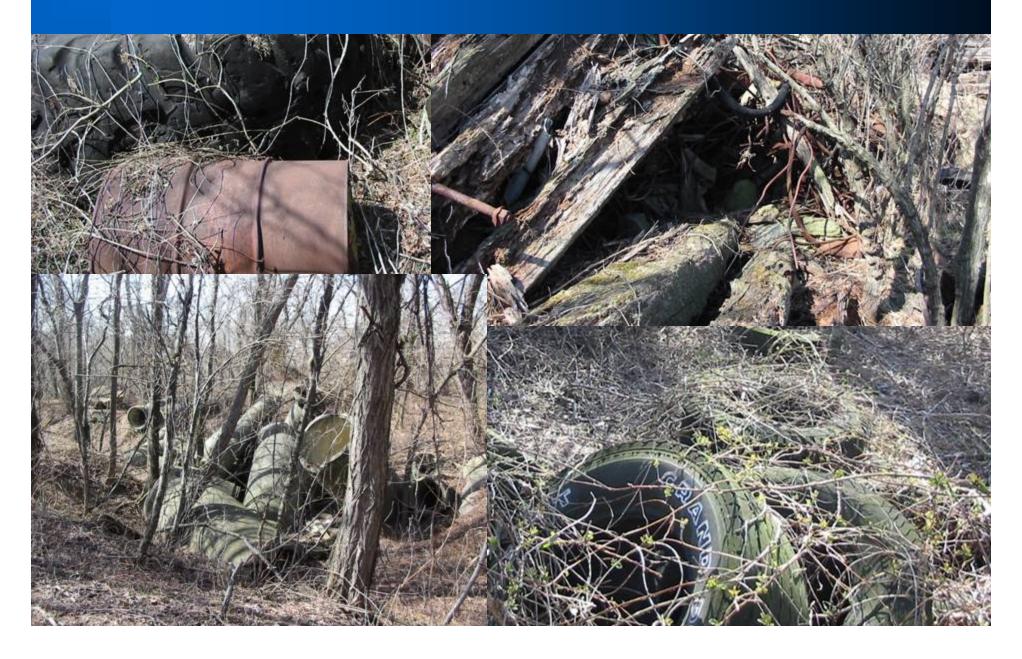






Masonville Cove

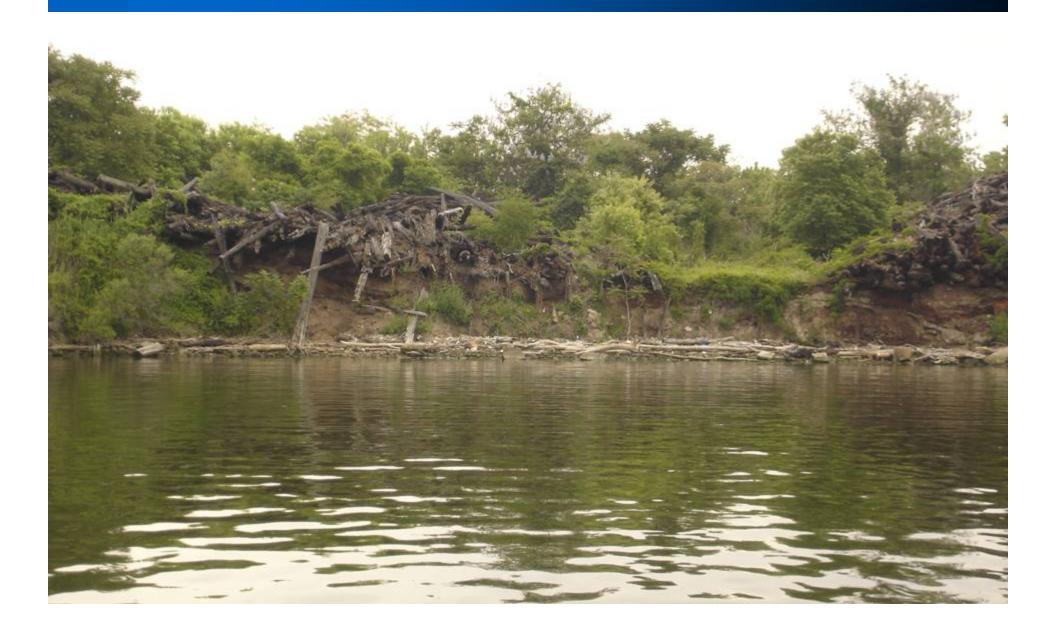






Masonville Cove









Masonville Cove

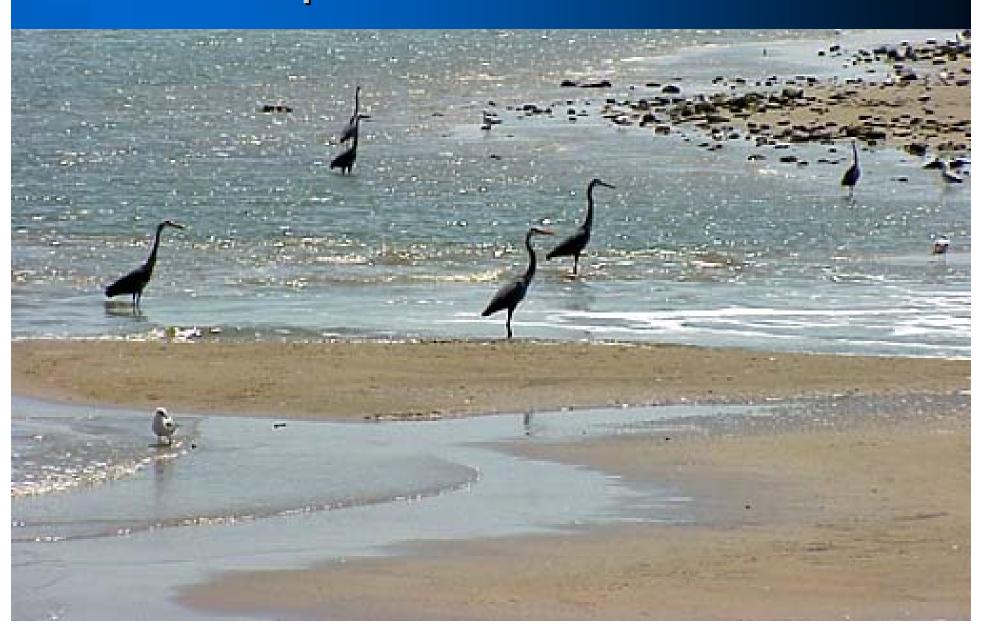




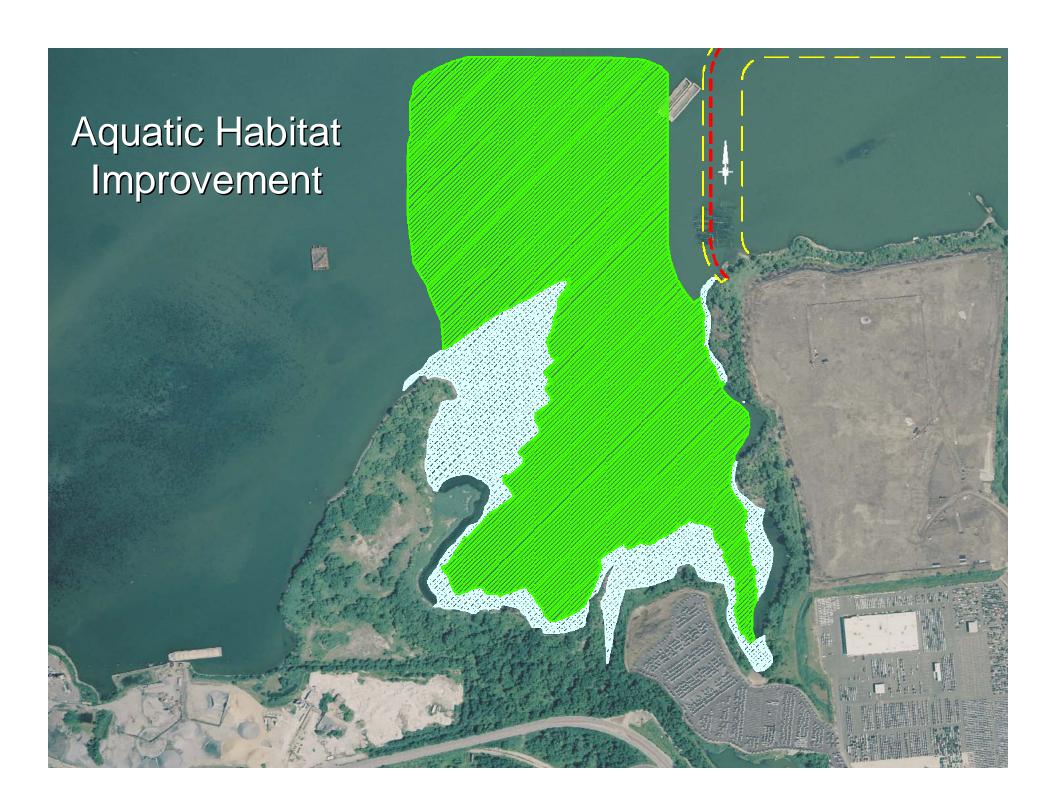


Poplar Island Beach





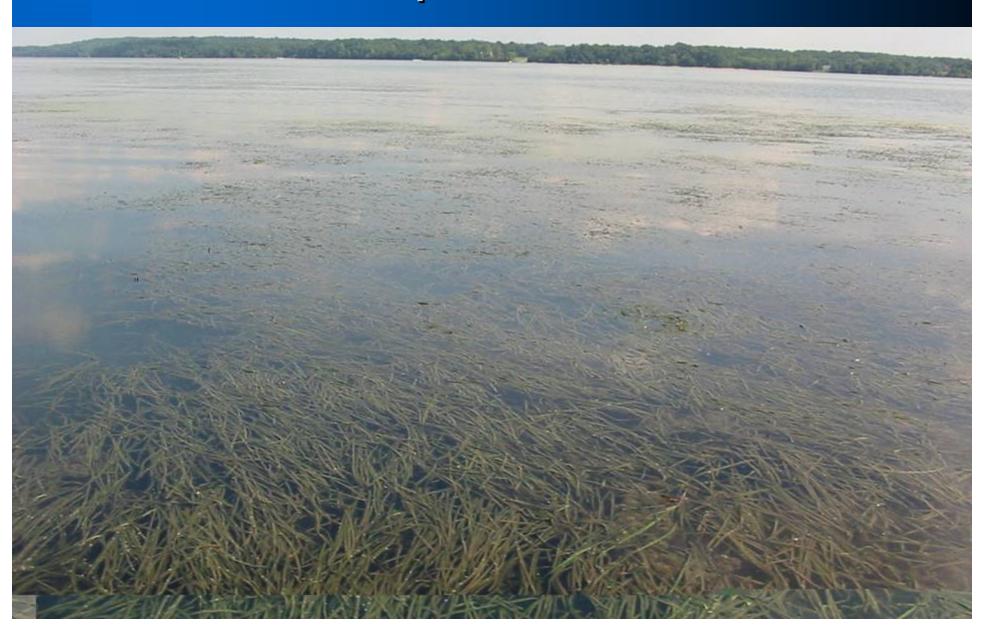






Patapsco River



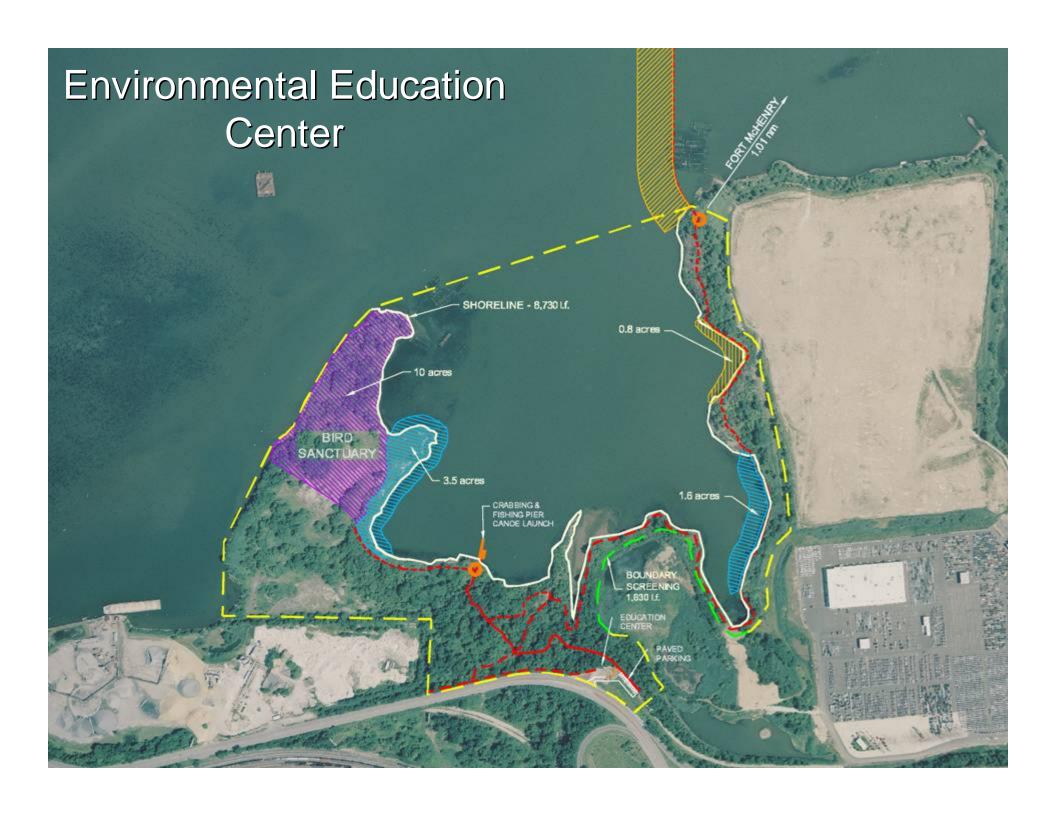


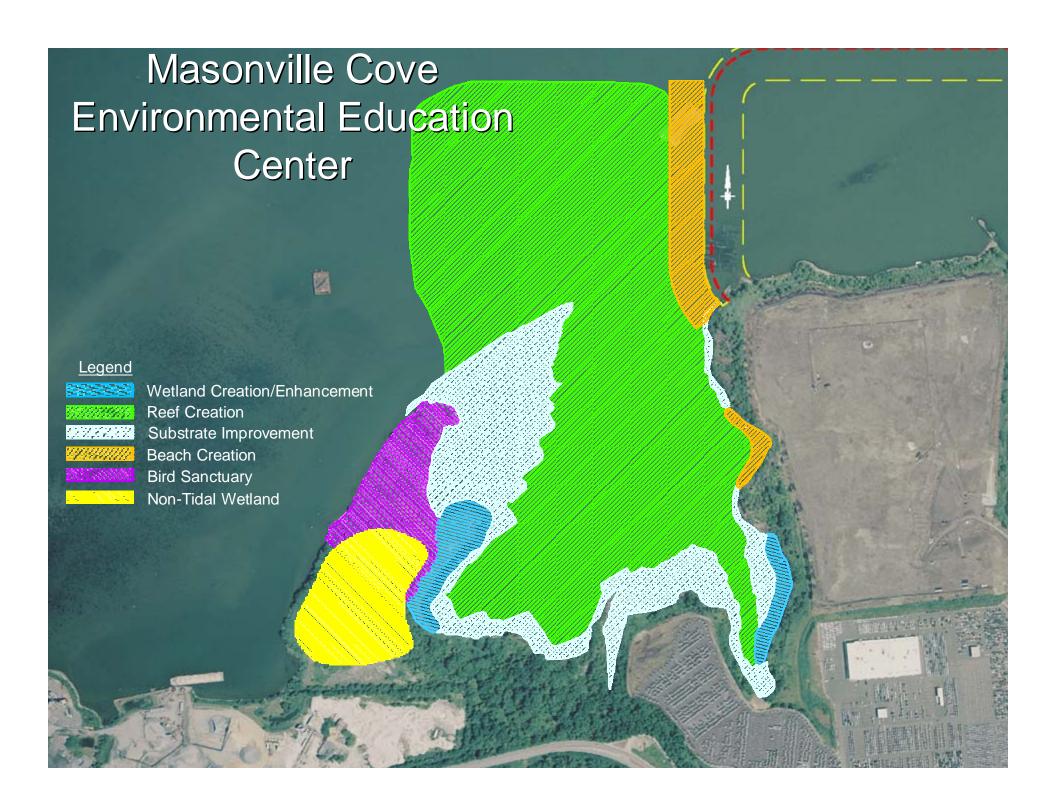


Poplar Island Aquatic Habitat











Debris within Facility Footprint



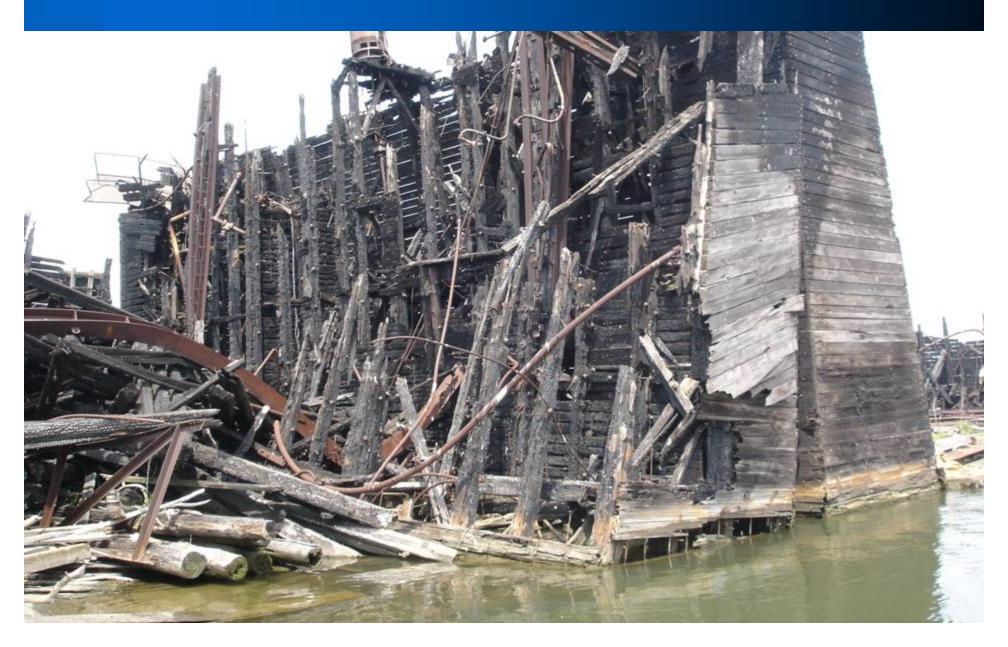






Kurt Iron Debris









Next Steps

- ► Public Hearing (June 21st 2006)
- Review of the Masonville Draft Environmental Impact Statement
- ➤ Permit in October 2006
- ➤ Begin Mitigation, Enhancement, and DMCF Construction November 2006